Overview

- SECAF / CSAF Vectors
- ACC Strategic Plan
- A7 Installation Campaign Plan
- Programs
  - Demolition
  - Dormitory
  - Infrastructure
  - Economic Stimulus
  - MILCON
  - Beddowns
  - Warfighter Support
Leadership Vectors...

THE MISSION OF THE UNITED STATES AIR FORCE IS TO:
FLY, FIGHT AND WIN ...
IN AIR, SPACE AND CYBERSPACE.

Our priorities are clear:
1. Reinvigorate The Air Force Nuclear Enterprise
2. Partner w/ Joint /Coalition Team To Win Today’s Fight
3. Develop And Care For Airmen And Their Families
4. Modernize Our Aging Air & Space Inventories
5. Acquisition Excellence
Vision

“Unrivaled combat air forces today and tomorrow”

“People First … Mission Always”

ACC Focus Area Objectives

- People
- Expeditionary Operations
- Recapitalization
- Organization
- Transformation
Installation Campaign Plan

COMACC’s Intent

…starting now, we must shape ACC’s installations – our facilities, infrastructure, and mission-critical support services – so they are

right sized, protected, safe, environmentally compliant, cost efficient, sustained, and fully capable of projecting expeditionary combat power.”
Transformation

- Facility Requirements
- Planning
- Program Development
  - SRM / Demo / AT-FP / etc

- MILCON Execution … AFCEE
- SRM/D Execution … primarily CONS
FY09 Demolition Program

FY09 Demolition Program - $62M
What did we buy?

- Demolition (1.5 MSF/$64M PRV)
- Repair (.2 MSF)
- Construction (.026 MSF)
- Design

Footprint Reduction Outlook
(as of 30 Sep 09)

- Annual Footprint Reduction Goal – .620 MSF
- Reduction based on President's Budget – .300 MSF

Take Aways

- Continued focus on consolidation and demolition
- Recognize disconnect between reqmnt and resources
- ACC will continue to highlight this program

Banner year ... demolished 1.5MSF and $64M PRV ... renovated .2 MSF
Dormitory Program

• CSAF Dorm Focus Plan
  • Goal: Eliminate or defer MILCON rqmts for Tier 1 & 2 dorms
  • Spend Plan
    • FY08 $33M
    • FY09 $18M
    • FY10-12 $100M/year
    • FY13-15 $50M/year

• Bases
  • Minot
  • Whiteman
  • Barksdale
  • S-J
# Infrastructure Condition Ratings

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$ to Eliminate Reds & Yellows
American Recovery & Reinvestment Act (ARRA) 2009

Critical Infrastructure Investment

- Operations & Maintenance
  - Quick Execution
  - Focus Areas: Energy, Utilities, Electrical, Pavements, Roofs, Facilities, HVAC, Paint

- Active Duty MILCON Specified
  - Dormitories ($100M)
  - CDCs ($80M)

- ECIP: DoD Funded at $120M
  - AF Portion is $17M
  - ACC $3.1M Minot Heat Pumps

- DoD Medical: $1.7B (MILCON & O&M)
  - AF Medical O&M: ~$130M
  - MILCON Under Development

Total: ~$1.7B
ACC MILCON Funding Profile (FY10 POM Position)
New Beddowns

- **UAS FTU II - Holloman**
  - EIAP complete Apr 09; FY09 MILCON in design
- **B-52 Squadron – Minot**
  - EIAP complete; IOC Oct 09
  - O&M projects EOY 09
  - MILCON FY11-12; Nuclear Enterprise initiative
- **MC-12**
  - Basing Plan pending SB-ESG approval
- **OA-X**
  - FY12 POM new start
- **UAS “50 Recap”**
  - Short term / long term basing study underway
New Beddowns

- F-35
  - AF wide basing study underway by new AF SB-ESG
  - Nellis: MILCON programmed FY11, $58.8M
  - Hill: MILCON programmed FY11, $15.1M
- CSAR Recap only (CSAR-X terminated)
  - D-M: MILCON Programmed for FY10, 21.9M; FY11, $23.2M
- Barksdale WSA: Awaiting Nuclear Posture Review
- Whiteman B-2 MOP
  - FY09 2803 MILCON: $6.8M
Global Strike Command

- AFGSC created to oversee AF Nuclear Mission
  - Manage 2 NAFs: 8 AF and 20 AF
  - 5 Bases: Minot, Barksdale, Malmstrom, FE Warren, Whiteman

- Standard MAJCOM organization similar to ACC
  - Common directorates: A1, A2, A4, A5, A6, A7, A8

- HQ GSC IOC - 1 Oct 09

- HQ GSC FOC - 1 Oct 10
## ACC FY10 MILCON

### New Mission ~$30M

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<tr>
<td>Creech</td>
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<tr>
<td>Davis-Monthan</td>
<td>CSAR HC-130J Simulator Facility</td>
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<td>Holloman</td>
<td>F-22A Consolidated Munitions Maint</td>
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### AF Corporate Adjustments ~$67.5M

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<td>MHU-196 Munitions Trailer Storage</td>
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<td>Palanquero</td>
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## ACC FY10 MILCON

### Current Mission

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~$30M

### Overseas Contingency Operations

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<td>WRM Compound</td>
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<td>Bagram</td>
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~$198M
## ACC FY10 MILCON

**Potential Congressional Inserts** ~$98M

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<tr>
<td>Barksdale</td>
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<td>Add/Alter Deployment Center</td>
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<td>Holloman</td>
<td>Fire/Crash Rescue Station</td>
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<td>Moody</td>
<td>Rescue Ops/Maint HQ Facility</td>
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<td>Offutt</td>
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<td>RAPCON Complex</td>
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<td>Shaw</td>
<td>Add/Alter USAFCENT Headquarters</td>
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<td>Whiteman</td>
<td>EOD Operations Complex</td>
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<td>Land Acquisition North/South Boundaries</td>
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Strategic Basing Process

- **Strategic Drivers**: QDR, CORONA, SECAF, CSAF, BRAC
  - **Iron-centric Strategic Drivers**
  - **Planning Force, Road Map, AF Strat Plan, Acquisition**

- **Basing Shop**
  - **Strategic Basing Executive Steering Group (SB-ESG)**

- **Lead MAJCOM**
  - **CONOPS, Requirements, Basing Criteria**

- **SB-ESG reviews/vets**
  - **recommends decision criteria**

- **SB-ESG reviews/vets/ vets/ recommends base candidate list**

- **SAF/HAF**
  - **Applies military judgment factors to develop base candidate list**

- **SB-ESG**
  - **Reviews/vets results of basing criteria application**

- **Lead MAJCOM**
  - **Applies basing criteria to all AF installations**

- **Threshold met for HHQ approval?**

- **Lead MAJCOM**
  - **Execute decision (SATAF, Plans, etc.)**

- **SB-ESG reviews/vets/ vets/ recommends base candidate list**

- **Basing Decision**

- **Lead MAJCOM**
  - **Complete site surveys & environmental analysis**

- **-SECAF/CSAF vector check/approval**

- **SECAF and/or CSAF public announcement**

- **-SECAF/CSAF considering all input, apply military judgment**

- **AFCS Touch Point**
Questions??